



**Selection Criteria :**

Business Unit : TCD10  
Period : July-Sep (2015)  
Selected Project Id : 00072536  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00085599

Project Id : 00072536 Promotion des Energies Renouve	Period :	July-Sep (2015)
Output # : 00085599 Promotion des Energies Renouve	Impl. Partner :	00536 National Execution
	Location :	Chad
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 31608 (Chad - Poverty Reduction)

Fund : 04000 (Core Programme, UNU Centre)

61105 - Salaries - NP Staff	0.00	5,621.66	0.00	5,621.66
62105 - Dependency Allowance-NP Staff	0.00	102.37	0.00	102.37
62110 - Contrib Joint Staff Pension-NP	0.00	1,124.02	0.00	1,124.02
62115 - Contrib to Med,SocIns-NP Staff	0.00	520.01	0.00	520.01
62140 - Annual Leave Expense - NO	0.00	327.61	0.00	327.61
63530 - Contribution to EOS Benefits	0.00	210.81	0.00	210.81
63535 - Contribution to Security	0.00	365.41	0.00	365.41
63545 - Contribution to ICT	0.00	84.32	0.00	84.32
63550 - Contributions to MAIP	0.00	22.49	0.00	22.49
63555 - Contribution to UN JFA	0.00	168.65	0.00	168.65
63560 - Contributions to Appendix D	0.00	16.87	0.00	16.87
65115 - Contributions to ASHI Reserve	0.00	449.72	0.00	449.72
65135 - Payroll Mgt Cost Recovery ATLA	0.00	26.89	0.00	26.89
73107 - Rent - Meeting Rooms	0.00	1,998.79	0.00	1,998.79
74210 - Printing and Publications	0.00	857.22	0.00	857.22
74599 - UNDP cost recovery chrgs-Bills	0.00	777.45	0.00	777.45

Total for Fund 04000 0.00 12,674.29 0.00 12,674.29

Fund : 30071 (Programme Cost Sharing GOV1)

74599 - UNDP cost recovery chrgs-Bills	0.00	34.15	0.00	34.15
75105 - Facilities & Admin - Implement	0.00	1.37	0.00	1.37
76120 - Unrealized Loss	0.00	0.01	0.00	0.01

Total for Fund 30071 0.00 35.53 0.00 35.53

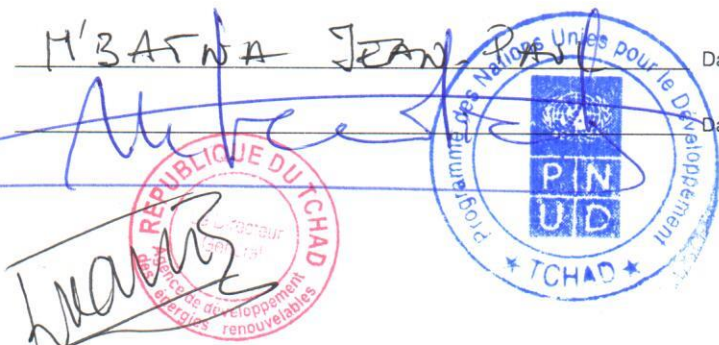
Total for Dept : 31608 0.00 12,709.82 0.00 12,709.82

Total for Output : 00085599 0.00 12,709.82 0.00 12,709.82

Project Total :	0.00	12,709.82	0.00	12,709.82
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Signed By : M'BAWA JEAN Date : 14/12/2015

Signed By : [Signature] Date : 14/12/2015





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Selected Dept. IDs : ALL  
Selected Outputs : 00085599

Project Id : ALL	Period : July-Sep (2015)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
31608 - Chad - Poverty Reduction	0.00	12,709.82	0.00	12,709.82

M'BATISA J. Paul

*[Handwritten signature]*



Funds Utilization

Selection Criteria :

Business Unit : TCD10  
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Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00085599

Project/Award: 00072536 Promotion des Energies Renouve

Period : As at Sep 30, 2015

Output #	00085599	Impl. Partner :00536 National Execution	UNDP AMOUNT
Outstanding NEX advances			132,354.95
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			20,470.44

Handwritten signature: *[Signature]*  
Red circular stamp: **REPUBLIQUE DU TCHAD**  
Ministère des Energies Renouvelables  
Ce logo est le symbole de l'engagement du Tchad pour le développement durable et la transition énergétique.